



AGM 1st December 2010

Annual Report

Purpose - to inform STC membership of the Clubs activities over the past 12 months and present proposals for the next 12 months.

Prepared by - Julia Clarke, Anthony Wakenshaw and Cheryl Higgins.

Summary (in no particular order)

New to STC this year,

- DMT competitions, training and qualified coaches, grand opening display session with the Mayor, received a 'special award for services to the community' from the Mayor, family 'have a go' session, Gym Mark accreditation, Amy qualified to National C competitions, Anita and Jamie training to be Level 2 Coaches, and the 2010 gymnastics workshop in Birmingham.
- Old favourites,
 - Academy day, web site, Tuesday and Friday training sessions, entry to regional qualifier competitions, club competition, squad training sessions, completing proficiency awards, summer school and having fun at the same time.
- Looking forward to,
 - Renewing our Gym mark accreditation, another funding bid hopefully to Sport England, going to National C competitions, more DMT qualified coaches, using our new Club Judge and County Judge expertise.
- Thank you - a very special thank you to Tabitha for all her work with the club over the past 4 years and best wishes for her future choices.

1 - Committee posts and Club volunteers

I would like to say a big thank you to all the people who have helped with the club in this year. I am very impressed that we have improved many of our activities again to provide a really high standard of trampolining experience to our local community. Thank you for all your help throughout another busy year and I am looking forward to doing it all again (but even better).

I would also like to welcome all the new members who have joined us in the past 12 months; we hope to have a great time over the next 12 months with you all.

Current Committee Positions

- We have had a very good year with an active committee. A lot of what we need to do at last year's meeting set us up to achieve Gym Mark and now we need to look at how re-accreditation will help us provide the skills and service that we want.
- With Tabitha moving to America we will keep her on the committee as Vice President and look to fill the current and new posts at this year's meeting.

| Committee | Position | Current Member in post |
|-----------|------------------------------|------------------------|
| Executive | President | Julia Clarke |
| Executive | Vice President | Tabitha Tallarine |
| Executive | Secretary | Tabitha Tallarine |
| Executive | Treasurer | Anthony Wakenshaw |
| Executive | Competitions Officer | Cheryl Higgins |
| Executive | Welfare Officer | Tabitha Tallarine |
| Executive | Head Coach | Julia Clarke |
| Executive | Member/Parent Representative | Gaynor Lutwyche |

| | | |
|----------|---------------------------|-------------------|
| Extended | Health and Safety Officer | Ian Brown |
| Extended | Web Master | Mary Lucas |
| Extended | Entertainment Officer | Jamie Wilcox |
| Extended | Volunteer Co-ordinator | Julia Clarke |
| Extended | Disability Officer | Tara Broadhurst |
| Extended | Partnerships Officer | Anthony Wakenshaw |
| Extended | Press Officer | Keith Whitely |
| Extended | Coaching Representative | NONE |

| | | |
|----------------|------------------------|--|
| Sub Committees | Coaching Committee | All Coaches (lv1 - lv6) |
| | Judging Committee | All Judges + Head coach |
| | Competitions committee | Exec Committee + Assistant comps + Press Officer + Other Nominated coaches |

2 - Constitution

We have written a number of updates for the Club constitution, copies are available from Tabs; these will be discussed and agreed at the AGM. Hard copies will be available at the training sessions in the week leading up to the AGM.

The main change is to the dissolution clause to enable us to bid for further funding.

3 - Awards for All bid

We are currently designing our second AFA bid to increase the equipment by one competitive trampoline and an amount of safety mats. We also hope to secure funding for further coach and judge training.

Proposed Bid

1 x competitive trampoline (consider bid for spare beds)

4 x throw in mats

2 x single length double wedge mats

10 x floor mats

We will also assess the need for new DMT 'run up' mats

4 - Web site

The web site severntrampolineclub.org is working really well thanks to lots of hard work from Mary Lucas. Please take the time to have a look at our pages as lots of useful information is held here and it is updated regularly.

Mary will be very pleased to receive any ideas of information you would like to see on these pages and any articles or information you would like to share. Please mail these to the club email address and Mary will pick them up from there.

5 - Club Membership

- Numbers

Bouncing membership numbers are about the same as last year the increase has been seen in the number of people on the waiting list.

- BG affiliation

Affiliation to BG is working well this year, most people have joined or rejoined promptly. Having to complete a new registration form seems to have worked well as a reminder.

- Price

There is no current plan to change the price of sessions; this is because the Gym Mark accreditation will attract a 10% discount on hall booking at the Sports Village. However we are still collecting payment after the advertised deadlines. Fees are being taken in cash and cheque.

6 - Competitions

Once again Severn Trampoline Club congratulates all those who have represented the club in competitions during 2010. You should all be very proud of yourselves as superb ambassadors for the club "Thank You".

West Midland Competitions were entered in January, March, June & October & DMT Competitions in June & October, with the results below. Several members competed at regional level for the first time. It is great to have such good entries

at each competition & noticeably our successes are more frequent with many bouncers qualifying to higher grades. A special mention must go to Amy Trow, our first member to qualify to National C - well done Amy!

Full competition results can be seen on page 6 and 7.

Next year, it would be lovely to see even more of you competing at regional level as it would enable us to enter more teams. It would also be great to see more boys entering, whether at D.M.T. or trampoline!

Squad training days have been well attended, thank you to Camren, Julia & Amy for running these. Academy days during half terms continue to offer a great opportunity to learn and perfect new skills.

The biggest success of the competitive year has been our own Club Competition on Saturday 3rd July 2010. 18 Novice, 8 Intermediate & 12 Elite competitors entered, which included many bouncers competing for the very first time! More results can be viewed on the website. Well done everyone for making the day such an enjoyable one, thanks must go to our judges, recorders & other helpers, who made the day run so smoothly.

Senior Elite: Caity Higgins 1st, Sky Mileto 2nd, Stacey Blakeway 3rd

Junior Elite: Anna Horlock 1st, Alice Rowlands 2nd, Louisa Rowlands 3rd

Intermediate: Lucy Chandler 1st, Emma Balshaw 2nd, Lauren Davies 3rd

Senior Novice: Emily Morgan 1st, Jodie Davis 2nd, Owen Reynolds 3rd

Junior Novice: Abi Middleton 1st, Karis Eyres 2nd, Maddy Perez 3rd

6 - Proficiency Awards

Proficiency assessment is working well and we will look for ways of using the skills of our new judges to support this process and hopefully reduce the amount of time that this takes.

Award certificates and badges are available to buy from the club for a small cost that covers our purchase of them from British Gymnastics. Gaynor is now keeping a record of the awards that each bouncer has achieved and updating parents after each proficiency session.

8 - Finance

Severn Trampoline Club accounts 2009-2010

| | 2009-2010 | 2008-2009 | Difference |
|----------------------------------|-------------------|-------------------|----------------|
| Carried forward surplus | £339.98 | £704.50 | -£364.52 |
| <u>Income</u> | | | |
| Training fees | £10,644.50 | £9,223.73 | £1,420.77 |
| Competition fees | £378.50 | £266.00 | £112.50 |
| Membership & insurance | £1,496.00 | £1,199.50 | £296.50 |
| Sale of awards | £35.00 | £45.00 | -£10.00 |
| Sale of clothing | £657.20 | £440.20 | £217.00 |
| Academy day | £602.00 | £458.00 | £144.00 |
| Summer School | £411.00 | £977.50 | -£566.50 |
| Contribution to courses | £300.00 | £604.00 | -£304.00 |
| Grants | £0.00 | £0.00 | £0.00 |
| Other | £171.00 | £906.00 | -£735.00 |
| Total income | £14,695.20 | £14,119.93 | £575.27 |
| Total income plus surplus | £15,035.18 | £14,824.43 | £210.75 |
| <u>Expenditure</u> | | | |
| Hire cost | £6,366.53 | £3,379.20 | £2,987.33 |
| Administration | £413.45 | £509.85 | -£96.40 |
| Club Development | £996.00 | £1,774.00 | -£778.00 |
| Registration to bodies | £764.00 | £366.37 | £397.63 |
| Committee meetings | £90.00 | £20.00 | £70.00 |
| BG Awards and Clothing | £1,033.21 | £886.57 | £146.64 |
| Memberships | £2,123.50 | £1,899.70 | £223.80 |
| Equipment & Maintenance | £0.00 | £3,639.60 | -£3,639.60 |
| Petrol | £340.87 | £254.21 | £86.66 |
| Guest Coaching | £240.00 | £340.00 | -£100.00 |
| Staff / Coaches wage | £350.00 | £647.00 | -£297.00 |
| DMT Refund | £1,700.00 | | £1,700.00 |
| Other | £420.60 | £767.95 | -£347.35 |
| Total | £14,838.16 | £14,484.45 | £353.71 |
| profit / loss 2009-2010 | £197.02 | | |

2009/10 Competition Results

Jan 10

Regional E O15G Amy Trow -2nd

Club H U15G Stacey Blakeway -1st, Sky Mileto -2nd (both qualifying to Regional G)

Also competing: EU15G Caity Higgins 6th, G015G Lauren Ball 6th, GU15G Lucy O'Hagan 12th Jemma Lutwyche 19th, GU11G Alice O'Hagan 15th, IU15G Daniella Williams 6th Anna Horlock 9th, IU11G Alice Rowlands 5th and Louisa Rowlands 11th.

March 10

Amy Trow - Regional D O15G 1st (qualified to Regional D)

Sky Mileto - Regional G U15G 1st (qualified to Regional F)

Macie Harleywoods - Club I U11G 1st (qualified to Club H)

Also competing: EU15G Caity Higgins 7th, GU15G Lucy O'Hagan 17th, G015G Lauren Ball 4th Tabitha Tallerine 5th, GU15G Eleanor Brown 19th Jemma Lutwyche 21st Stacey Blakeway 23rd, GU11G Alice O'Hagan 5th, IU15G Anna Horlock 4th, Daniella Williams 9th, IU11G Alice Rowlands 4th and Louisa Rowlands 5th.

GU15G Team 2nd Sky Mileto, Eleanor Brown, Jemma Lutwyche & Stacey Blakeway

IU11G Team 2nd Macie Harleywoods, Alice Rowlands & Louisa Rowlands

June 10

Trampoline

Amy Trow Regional D O19G 2nd

Sky Mileto Regional F U15G 2nd

Stacey Blakeway Regional G U15G 4th (qualified to Regional F)

Anna Horlock Club I U15G 2nd (qualified to Club H)

Louisa Rowlands Club I U11G 1st (qualified to Club H)

Also competing:

EU15G Caity Higgins 6th, FU15G Lucy O'Hagan 9th, G015G Lauren Ball 4th Tabitha Tallerine 9th, GU15G Jemma Lutwyche 19th, GU11G Alice O'Hagan 6th, IU11G Alice Rowlands 4th, IU11B Jack Kumar 8th Edward Smither 10th Sebastian Jones 11th, IU11B Team 2nd Jack Kumar, Edward Smither & Sebastian Jones

DMT

Amy Trow 2nd - O19 Regional D,

Stacey Blakeway 2nd, Sky Mileto 3rd - U19 Regional D

Also competing: O19D Tabitha Tallerine 9th, U19D Caity Higgins 4th, Lucy O'Hagan 5th, Alice O'Hagan 8th.

U19D Team 1st Stacey Blakeway, Sky Mileto, Caity Higgins, Lucy & Alice O'Hagan

October 10

Trampoline

Amy Trow Regional D019G 1st (qualified to National C)

Caity Higgins Regional EU15G 4th (qualified to Regional D)

Stacey Blakeway Regional FU15G 4th (qualified to Regional E)

Anna Horlock Club HU15G 1st (qualified to Regional G)

Also competing: GU15G Jemma Lutwyche 19th, IU15G Sian Jones 11th, IU11G Lowri Page 19th

DMT October 10

Amy Trow 1st - O15 Regional D,

Caity Higgins 1st, Stacey Blakeway 3rd - U15 Regional D

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