

AGM 24 November 2011

Annual Report

Purpose - to update STC members of the Clubs activities over the past 12 months and present proposals for the next 12 months.

Prepared by - Committee

Summary (in no particular order)

New to STC this year,

- Holiday fun sessions, reaccredited to Gym Mark, STC members in the West Midlands development squad for DMT, qualification to National C competitions for Caity in trampoline and Sky in DMT, attending the 2011 gymnastics workshop in Telford. Saturday morning training and satellite sessions at the Grange Sports Centre.
- Old favourites,
 - Academy day, renamed to fun sessions, web site looking great, Tuesday and Friday training sessions, entry to regional qualifier competitions, club competition, squad training sessions, completing proficiency awards and having fun at the same time.
- Looking forward to,
 - Renewing our Gym mark accreditation, putting forward another funding bid to Sport England for some new equipment, going to National C competitions, more DMT qualified coaches, using our new Club Judge and County Judge expertise and organising and hosting the Grades competition in June.
- Thank you - a very special thank you to all our supporters and volunteers for all your input to our club over the past 12 months.

1 - Committee posts and Club volunteers

I would like to say a big thank you to all the people who have helped with the club in this year. I am very impressed that we have improved many of our activities again to provide a really high standard of trampolining and DMT experience to our local community. Thank you for all your help throughout another busy year and I am looking forward to doing it all again.

I would also like to welcome all the new members who have joined us in the past 12 months; we hope to have a great time over the next year with you all.

Current Committee Positions

- We have had a very good year with an active committee. A lot of what we need to do at last year's meeting set us up to achieve Gym Mark and now we need to look at how re-accreditation will help us provide the skills and service that we want.

| Committee | Position | Current Member in post |
|-----------|------------------------------|------------------------|
| Executive | President | Julia Jones |
| Executive | Vice President | Tabitha Tallerine |
| Executive | Secretary | Penny Brown |
| Executive | Treasurer | Anthony Wakenshaw |
| Executive | Competitions Officer | Cheryl Higgins |
| Executive | Welfare Officer | Amy Trow |
| Executive | Head Coach | Julia Jones |
| Executive | Member/Parent Representative | Gaynor Lutwyche |

| | | |
|----------|---------------------------|-------------------|
| Extended | Health and Safety Officer | Ian Brown |
| Extended | Web Master | Mary Lucas |
| Extended | Entertainment Officer | Hollie Swain |
| Extended | Volunteer Co-ordinator | Julia Jones |
| Extended | Disability Officer | Tara Broadhurst |
| Extended | Partnerships Officer | Anthony Wakenshaw |
| Extended | Press Officer | Keith Whitely |
| Extended | Coaching Representative | NONE |

| | | |
|----------------|------------------------|--|
| Sub Committees | Coaching Committee | All Coaches (lv1 - lv6) |
| | Judging Committee | All Judges + Head coach |
| | Competitions committee | Exec Committee + Assistant comps + Press Officer + Other Nominated coaches |

2 - Constitution

We have no planned changes to the constitution this year.

3 - Awards for All bid

We did not complete a bid for more money through Sport England last year. We are currently completing the on-line application for up to £10,000 of funding and are considering the items that we would want to fund through this route.

Proposed Bid

| | | |
|---|-----------|-------------------|
| 1 x competitive trampoline | | £4,080 (4x4) ct |
| Spare bed 4x6 c | | £1,211 ct |
| 1 x throw-in mat | | £140 ct |
| 2 x landing stages with mats | | £1,426(standard)c |
| 1 x single length double wedge mat | | £290 ct |
| DMT run up | | £1,486 et |
| DMT landing area cover and thin matting | £1,074 et | £622 cont |
| | | £10,329 |

We could do a fund raising event for the monies over £10,000.

4 - Web site

The web site severntrampolineclub.org is working really well thanks to lots of hard work from Mary Lucas. Please take the time to have a look at our pages as lots of useful information is held here and it is updated regularly.

The statistics for 2011 show we get an average of 27 visits to the web site per day and an average of 281 hits per day. This is an increase in use from previous years, in 2010 we averaged 20 visits per day and in 2009 it was 10 visits per day.

Mary will be very pleased to receive any ideas of information you would like to see on these pages and any articles, photographs or information you would like to share. Please mail these to the club email address and Mary will pick them up from there.

5 - Club Membership

Numbers

Member numbers have increased slightly due to the new Saturday sessions which have proved very popular. We have maintained a lot of our members from the last 12 months with many wanting extra hours.

BG AFFILIATION

All BG memberships have been paid and registered before 1st October. All members are happy to pay the new price and we are utilizing the block insurance option from BG for holiday and occasional bouncers.

PRICE

We added a £10 Administration fee to the membership and £1 to session fees. The increase in prices has been accepted with only one or two comments and for those with issues we have implemented payment plans. Nearly all members have paid membership fees and sessions fees within the first week of term and again a large percentage of those have paid for the full Autumn term rather than making two half term payments.

6 - Competitions

Severn Trampoline Club competitors continued to excel in all competitions they entered during the last year. Congratulations to all those who have represented the club in competitions over the last 12 months. You should all be very proud, as you act as superb ambassadors for the club. "Thank You"

All four West Midland Competitions were entered, and for the first time members from the club represented the West Midlands in a Squad Match against London & helped the West Midlands Team win the Development DMT Competition (see results below). It is great to see our entries getting larger and to see our bouncers moving up through the Regional Grades to National Level. Well done all! This year's regional competitors & results were are at the end of the report.

Next year, it would be lovely to see even more of you taking part in regional competitions, making it possible to enter the team competitions. We have been particularly successful in D.M.T competitions this year & hope that continues, with our members representing the region so successfully. It would also be terrific to see more boys entering, in either D.M.T. or trampoline or both!

Academy days during school holidays have been well attended and offer a great opportunity to perfect new skills & competition routines with guest coaches.

One of the highlights of the club's competitive year was our own Club Competition on Saturday 18th June 2011. Well done everyone for making the day such a success, thanks must go to our judges, recorders & other helpers, who made the day run so smoothly. Results are posted on the club's website.

A number of club members successfully represented their schools in the Shropshire Schools Competition in October. Results will be posted on the Shropshire Schools website. Well done to Leanne, Daniella, Jemma, Stacey, Sky, Anna, Caity & Aimee.

(Full competition results can be seen on page 6 and 7)

7 - Proficiency Awards

Proficiency assessment is working well and we will look for ways of using the skills of our new judges to support this process and hopefully reduce the amount of time that this takes.

Award certificates and badges are available to buy from the club for a small cost that covers our purchase of them from British Gymnastics. Gaynor is continuing to keep a record of the awards that each bouncer has achieved and updating parents after each proficiency session.

8 - Finance

Severn Trampoline Club Club Accounts 2010-2011

| | 2010-2011 | 2009-2010 | Difference |
|----------------------------------|-------------------|-------------------|------------------|
| Carried forward surplus | £ 197.02 | £339.98 | |
| <u>Income</u> | | | |
| Training fee's | £13,103.36 | £10,644.50 | £2,458.86 |
| Competition fees | £ 367.00 | £378.50 | -£11.50 |
| Membership / insurance | £ 2,342.00 | £1,496.00 | £846.00 |
| Sale of awards | £ 132.00 | £35.00 | £97.00 |
| Sale of clothing | £ 849.30 | £657.20 | £192.10 |
| Academy day | £ 208.00 | £602.00 | -£394.00 |
| Summer School | | £411.00 | -£411.00 |
| Contribution to courses | £ 100.00 | £300.00 | -£200.00 |
| Grants | | £0.00 | £0.00 |
| Other | | £171.00 | -£171.00 |
| Total income | £17,101.66 | £14,695.20 | £2,406.46 |
| Total income plus surplus | £17,298.68 | £15,035.18 | £2,263.50 |
| <u>Expenditure</u> | | | |
| Hire cost | £ 5,884.29 | £6,366.53 | -£482.24 |
| Administration | £ 659.80 | £413.45 | £246.35 |
| Club Development | £ 1,071.00 | £996.00 | £75.00 |
| Registration to bodies | £ 360.37 | £764.00 | -£403.63 |
| Committee meetings | £ 21.45 | £90.00 | -£68.55 |
| BG Awards and Clothing | £ 1,052.37 | £1,033.21 | £19.16 |
| Memberships | £ 2,011.00 | £2,123.50 | -£112.50 |
| Equip & Maintenance | £ 699.59 | £0.00 | £699.59 |
| Petrol | £ 493.57 | £340.87 | £152.70 |
| Coaching payments | £ 2,873.70 | £590.00 | £2,283.70 |
| Other | £ 73.60 | £2,120.60 | -£2,047.00 |
| Total | £15,200.74 | £14,838.16 | £362.58 |
| | £2,097.94 | | |
| profit / loss 2010-2011 | | | |

Note that the above accounts include some payments for the next financial year (£600 for BG insurance and £1650 in term fees, Total £2350)

2010/11 Competition Results

January 2011

Trampoline

Regional D U17G

- Caity Higgins 3rd (49.3)

Regional E O15G

- Stacey Blakeway 5th (48.1)

Regional F O15G

- Sky Mileto 2nd (49.4) qualified to Regional E

Regional G U15G

- Anna Horlock 13th (42.7)
- Jemma Lutwyche 17th (39.0)

DMT

Regional D DMT

- Caity Higgins 2nd (115.2)
- Amy Trow 3rd (114.5)

Regional E DMT

- Sky Mileto 1st (58.0)
- Stacey Blakeway 3rd (56.7)

March 2011

Trampoline

Regional D U17G

- Caity Higgins 1st (49.1) qualified to National C

Regional E O15G

- Sky Mileto 5th (49.0)
- Stacey Blakeway 11th (46.3)

Regional G U15G

- Jemma Lutwyche 8th (46.7) qualified to Regional F
- Anna Horlock 12th (46.1)

Club I O11G

- Katie Edwards 9th (32.7)

Club I U11G

- Lowri Page 11th (44.9) qualified to Club H
- Tilly Prytherch 21st (40.0)
- Karis Eyres 29th (18.3)

Club I U11B

- Lewis Whitchurch 2nd (42.3) qualified to Club H
- Patrick Eyres 4th (22.0)

DMT

Regional E DMT

- Stacey Blakeway 1st (57.2)
- Anna Horlock 2nd (57.2)

- *Eleanor Brown 3rd (56.3)*

May 2011

Trampoline

Regional E O15G

- *Sky Mileto 2nd (50.3) qualified to Regional D*
- *Stacey Blakeway 13th (47.2)*

Regional G U15G

- *Anna Horlock 9th (45.7) qualified to Regional F*

Club I U15G

- *Daniella Williams 7th (44.6) qualified to Club H*

Club I U11G

- *Tilly Prytherch 11th (42.7) qualified to Club H*

Club H U11B

- *Lewis Whitchurch 4th (30.7)*

DMT

Regional E DMT

- *Sky Mileto 1st (58.5)*
- *Jemma Lutwyche 2nd (57.9)*
- *Stacey Blakeway 3rd (57.6)*
- *Eleanor Brown 4th (54.8)*
- *Anna Horlock 5th (48.3)*

October 2011

Trampoline

Regional D U17G

- *Sky Mileto 6th (44.1)*
- *Regional E O15G*
- *Stacey Blakeway 5th (48.6)*

Regional F U15G

- *Anna Horlock 1st (47.7) qualified to Regional E*
- *Jemma Lutwyche 2nd (47.5) qualified to Regional E*

Regional G U15G

- *Sian Jones 13th (43.1)*

Club H U15G

- *Daniella Williams 11th (41.1)*

Club H U11G

- *Tilly Prytherch 12th (43.0)*
- *Lowri Page 15th (37.5)*

Club I O15G

- *Jodie Davies 2nd (46.7) qualified to Club H*

Club I U11G

- *Annabelle Sheddon 11th (43.8) qualified to Club H*
- *Charley Hughes 31st (36.7)*

DMT

Regional D DMT

- *Sky Mileto 1st (57.7)*

Regional E 015 DMT

- *Stacey Blakeway 1st (113.5)*

Regional E U15 DMT

- *Anna Horlock 1st (114.6)*
- *Jemma Lutwyche 2nd (112.7)*
- *Sian Jones 3rd (112.4)*

West Midlands v London Squad Match - Development DMT Squad

DMT

- *Caity Higgins 1st (118.2)*
- *Sky Mileto 3rd (115.9)*
- *Sian Jones 6th (115.0)*
- *Stacey Blakeway 7th (114.8)*
- *Jemma Lutwyche 14th (111.7)*