



# AGM 19 November 2009

## Annual Report

**Purpose** - to inform STC membership of the Clubs Activities over the past 12 months and present proposals for the next 12 months.

**Prepared by** - Julia Clarke, Tabitha Tallerine, Anthony Wakenshaw and Cheryl Higgins.

### Summary

- New to STC this year, squad training sessions, summer school, seven (7) level 1 coaches, a DMT, each bouncing member having an allocated coach, one (1) level 2 coach, club competition, entry to the closed age groups competition, nominating a volunteer for Energise 'Volunteer of the year' and qualified GMPD coaches.
- Old favourites, academy day, web site, 6 hours of training sessions, entry to regional qualifier competitions, completing proficiency awards and having fun at the same time.
- Looking forward to, Gym mark accreditation, another lottery fund bid, entry to DMT competitions, DMT qualified coaches, bouncing on Christmas eve, going to the 2010 gymnastics workshop and many more fun training sessions.

### 1 - Committee posts and Club volunteers

I would like to say a big thank you to all the people who have helped with the club in its third and best year yet year, especially all those who have found the time to help with the running of the Club in what has been a very busy year.

I would also like to welcome all the new members who have joined us in the past 12 months; we hope to have a great time over the next 12 months with you all.

### Current Committee Positions

We have had a very good year with an active committee. A lot of what we need to do at this meeting sets us up to achieve Gym Mark. This is the BG accreditation for well managed clubs that deliver training in gymnastics disciplines. We need to

make a number of changes to our management systems to gain this accreditation but when this is complete we will be eligible for a number of benefits from both BG and the Sports Village. These include

- Reduced costs for hiring the facilities at the Sports Village.
- Recognition of safe and effective club management.

Committee	Position	Current Member in post
Executive	President	Julia Clarke
Executive	Secretary	Tabitha Tallerine
Executive	Treasurer	Anthony Wakenshaw
Executive	Competitions Officer	Cheryl Higgins
Executive	Coaching representative	NONE
Extended	Member/Parent Representative	Gaynor Lutwyche

Extended	Health and Safety Officer	Ian Brown
Extended	Web Master	Mary Lucas
Extended	Assistant Comps Officer	NONE (to be removed)
Extended	Entertainment Officer	NONE
Extended	Press Officer	Keith Whitely (co-opted)
Extended	Head Coach	Julia Clarke
Extended	Coaching Representative	NONE
Extended (to be come an exec position)	Welfare Officer	Tabitha Tallerine
Extended	Volunteer Coordinator	Julia Clarke (new position - gym mark)
Extended	Disability Officer	Anthony Wakenshaw (new position - gym mark)
Extended	Partnerships Officer	Anthony Wakenshaw (new position - gym mark)
Sub Committees	Coaching Committee	All Coaches (lv1 - lv6)
	Judging Committee (new Committee)	All Judges + Head coach
	Competitions committee (new committee)	Exec Committee + Assistant comps + Press Officer + Other Nominated coaches

## 2 - Constitution

We have written a number of updates for the Club constitution, copies are available from Tabs; these will be discussed and agreed at the AGM. Hard copies will be available at the training sessions in the week leading up to the AGM.

## 3 - Awards for All bid

We are currently designing our second AFA bid to increase the equipment by one competitive trampoline and an amount of safety mats.

### Proposed Bid

1 x competitive trampoline

4 x throw in mats

2 x single length double wedge mats

10 x floor mats

We will also assess the need for new DMT 'run up' mats

### **4 - Web site**

The web site [severntrampolineclub.org](http://severntrampolineclub.org) is working really well thanks to lots of hard work from Mary Lucas. Please take the time to have a look at our pages as lots of useful information is held here and it is updated regularly.

Mary will be very pleased to receive any ideas of information you would like to see on these pages and any articles or information you would like to share. Please mail these to the club email address and Mary will pick them up from there.

### **5 - Club Membership**

- Numbers

We currently have 120 available places in our six, one hour sessions. Our current membership number is 90 (not including coaches) with several trampolinist's attending double sessions. This is an increase of about 10 bouncing members from this time last year.

- BG affiliation

We welcome the new changes BG have made to their membership, the reduction in price for bronze membership and the reduced price for those who join later in the BG membership year (October to October). Asking for membership fees to be paid at the same time as the autumn term training costs worked well this year and most membership fees had been paid by the October deadline.

We have decided to ask all members to complete a new membership form to ensure we have the current information for emergency contacts etc. This was a large task and forms came in very slowly, making it hard to renew membership quickly. Many members didn't realise that the paragraph at the end required them to indicate if they agreed to allow photographs to be taken of trampolinists.

**Issue for discussion** -what do people think of the membership forms and can we improve the turn around time to get all the forms in for the October deadline.

- Price

There is no current plan to change the price of sessions; this is because the Gym Mark accreditation will attract a 10% discount on hall booking at the Sports Village. However we still have seem to be collecting payment after the

advertised deadlines. Fees can now be taken in cash, cheques and by direct credits using internet banking.

**Issue for discussion** - should we make it clear and enforce that those who don't pay on time will not be allowed to bounce until they do?

## **6 - Competitions**

Once again we congratulate all those who have represented the club in competitions during the last year. You should all be very proud of yourselves as superb ambassadors for the club. "Thank You"

All four West Midland Competitions were entered, as well as, for the first time, the West Midland Closed Age Group Competition. It is great to see our entries getting larger and more noticeably our successes! Special mentions should go to:  
Regional qualifier Jan '09

U11 H 2nd Team - Alice O'Hagan, Lucy O'Hagan, Eleanor Brown, Jessica Conner and Jemma Lutwyche

O15 G 2nd Team - Lauren Ball, Sally Tracey, Tabitha Tallerine

### Regional qualifier May '09

O15 G 1st Team May 09 - Lauren Ball, Sally Tracey, Amy Trow

Club I U15G 1st Individual - Stacey Blakeway (qualified to Grade H)

Regional G O15G 1st Individual - Amy Trow (qualified to Grade F)

Regional G O15G 3rd Individual - Lauren Ball

Regional E U15G 3rd Individual - Caity Higgins

### Closed age group Oct '09

Amy Trow and Caity Higgins entered and competed.

### Regional qualifier Oct '09

Club I U11G 3rd Individual - Daniella Williams

Club I U15G 1st Individual - Sky Mileto (qualified to Grade H)

Club I O15G 3rd Individual - Tara Broadhurst

Regional G O15 3rd Individual - Lauren Ball

Regional F O15G 3rd Individual - Amy Trow (qualified to Grade E)

Regional E U15G 2nd Individual - Caity Higgins

Next year, it would be lovely to see even more of you taking part in these competitions, especially as it would enable us to enter more teams. We are also looking forward to entering double mini tramp (D.M.T.) competitions next year. It would be terrific to see more boys entering, whether it is D.M.T. or trampoline!

The new squad training days, have been well attended, as have academy days during half terms and offer a great opportunity to perfect new skills.

The biggest success of the competitive year has been our own Club Competition on Saturday 27th June 2009. 14 U11's & 11O11's entered, which included 18 of you competing for the very first time! Well done everyone for making the day such a success, thanks must go to our judges, recorders & other helpers, who made the day run so smoothly.

Next year, we are planning to attend all four West Midlands competitions and the West Midlands Closed Age Groups. We are also working out the rules for the DMT competitions with a view to entering in March and October 2010.

<b>Date</b>	<b>Event</b>	<b>Venue</b>	<b>Information</b>
January 2010	Grades I - D	Cocks Moors Woods, Birmingham	Cheryl Higgins
March 2010	Grades I - D	Cocks Moors Woods, Birmingham	Cheryl Higgins
May 2010	Grades I - D	Cocks Moors Woods, Birmingham	Cheryl Higgins
October 2010	Grades I - D	Cocks Moors Woods, Birmingham	Cheryl Higgins
October 2010	Closed age grp	Woodlands Leisure Centre, Coventry	Cheryl Higgins

## **6 - Proficiency Awards**

The new system of assessing the trampolinist's progress against the BG proficiency system is working well. We will continue to formally make a note of progress every half term focussing on individual skills before half term and routines before end of term breaks.

Award certificates and badges are available to buy from the club for a small cost that covers our purchase of them from British Gymnastics. Please ask one of the coaches or session administrators.

Please see year planner at end of document for more dates.

## **8 - Finance**

## Club Accounts September 2008 - August 2009

### Income

Carried forward surplus	£704.50
Training fee's	£9,223.73
Competition fees	£266.00
Membership / insurance	£1,199.50
Sale of awards	£45.00
Sale of clothing	£440.20
Academy day	£458.00
Summer School	£977.50
Contribution to courses	£604.00
Grants	£0.00
Other	£906.00
<b>Total</b>	<b>£14,824.43</b>

### Expenditure

Hire cost	£3,379.20
Administration	£509.85
Club Development	£1,774.00
Registration to bodies	£366.37
Committee meetings	£20.00
BG Awards and Clothing	£886.57
Memberships	£1,899.70
Equipment & Maintenance	£3,639.60
Petrol	£254.21
Guest Coaching	£340.00
Staff / Coaches wage	£647.00
Other	£767.95
<b>Total</b>	<b>£14,484.45</b>

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<b>profit / loss</b>	<b>339.98</b>
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Note that the club is in debt to T-Tallerine (£400) J-Clarke (£500) and A Wakenshaw (£800) for the purchase of the DMT (£1700)